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COUNTY OF LOS ANGELES

FISH AND GAME COMMISSION

383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012 (213) 974-1431 Fax (213) 633-5102

August 24, 2005

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

Fish and Game Propagation Fund Grant Awards
(All Supervisorial Districts)
(3-Votes)

IT IS RECOMMENDED THAT YOUR BOARD approve the following Fish and Game Propagation Fund grant requests in the amount of \$9,336 for:

- The stocking of catfish at Belvedere Park Lake for the September 24, 2005
 Belvedere Park Family Fishing Derby sponsored by the Los Angeles County
 Department of Parks and Recreation and Belvedere Park Lake Youth Fishing
 Club \$3,000.
- The purchase of game birds for the California Department of Fish and Game's 2005-2006 Game Bird Heritage Special Pheasant Hunts Program in Los Angeles County -\$6,336.

PURPOSE OF RECOMMENDED ACTION

The Commission determined the grant request will promote education, conservation and the propagation of fish and game thus benefiting Los Angeles County and the State of California.

JUSTIFICATION

The Los Angeles County Fish and Game Commission, at its August 22, 2005 meeting, recommended that your Honorable Board approve the grant from the Fish and Game Propagation Fund. Since 1952, the Commission has supported activities and projects overseeing the propagation and protection of fish and game.

Honorable Board of Supervisors August 24, 2005 Page 2

The Commission continues to promote the best methods for the propagation and protection of fish and game in the state of California and Los Angeles County.

FINANCING/FISCAL IMPACT

There is no impact on the General Fund. The approved expenditure will be charged to the Fish and Game Propagation Fund, which has sufficient funds to cover these costs. The Los Angeles County Fish and Game Propagation Fund is financed from a percentage of penalty assessments collected relating to Fish and Game Code violations in Los Angeles County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 13100 of the Fish and Game Code establishes guidelines for the expenditure of fines levied for fish and game code violations. It includes public education relating to the scientific principles of fish and wildlife conservation, consisting of supervised formal instruction carried out pursuant to a planned curriculum and aids to education such as literature, audio and video recordings, training models, and nature study facilities.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

None.

Very truly yours,

John H. Hybarge

Chairman

JHH: pmp

Attachments

UN-21-2005 14:06 FRUM CUMMISSION SERVICES 10 13232003301

LOS ANGELES COUNTY FISH AND GAME COMMISSION GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/PROGRAM Belvedere Park Fishing Club	
NAME OF ORGANIZATION Belvedere Park Lake Youth Fishing Club [As it appears on (501) (c) (3) IRS Letter]	
ADDRESS 395 South Fraser Ave.	
CITY Los Angeles STATE CA. ZIP CODE 90022	
TELEPHONE NUMBER (323) 262-1682 FAX NUMBER	
AMOUNT REQUESTED \$3,000.00	
BOARD CHAIRPERSON Leonard J. Phillips	
EXECUTIVE DIRECTOR David T. Kraft	
CONTACT PERSON David T. Kraft	
TITLE Persident	
TELEPHONE NUMBER(S) (323) 262-1682	
AUDITED TOTAL INCOME \$3,000.00 AUDITED TOTAL EXPENSES \$3,000.00	
FOR FISCAL YEAR BEGINNING July 1, 2005 AND ENDING June 30,	200
STONATURE OF BOARD CHAIRPERSON DATE	

Note to Applicant: Complete this title page and attach all grant application materials prior to submission.

One Page Project Summary

The Belvedere Youth Fishing Club is working collaboratively with the Office of County Supervisor Gloria Molina and County of Los Angeles Department of Parks and Recreation in organizing the Belvedere Park Lake Family Fishing Derby. The Derby is scheduled to be held at the newly refurbished Belvedere Park Lake located at 4914 Third Street, Los Angeles, CA 90022.

The Belvedere Park Lake Family Fishing Derby is designed to help increase awareness of the recreation value of fishing for intercity youth and to create an opportunity for families to participate in an organized recreational activity that helps create family unity. Community volunteers will work with the youth to teach responsible angling techniques, as well as safety and fishing etiquette. Rods, reels and bait will be provided to first time anglers and those needing equipment. A free lunch will also be provided to all children 16 years of age and under.

We are requesting your support in providing a grant amount of \$3,000 to purchase fish for the derby. The lake, located in the heart of East Los Angeles, is a very popular recreation spot for the community and is open daily to the public for fishing.

Background on Applicant's Organization

Purpose and Goals

The Belvedere Park Lake Youth Fishing Club was formed in 1996 to provide intercity youth with the opportunity to learn about the environment through camping, fishing and hiking trips. The program reaches out to at-risk youth to provide them with a positive outlet that increases self-esteem and promotes positive values. Participants have the opportunity to learn more about the environment and gain a greater appreciation of the great outdoors.

Brief Summary of Current Activities

The Belvedere Park Lake Youth Fishing Club has organized a number of trips that include, but are not limited to:

- Boat Trip
- Competition Fishing
- · Overnight camping at Castaic and Corona Lake
- Fish Hatcheries to learn about fish
- Family Fishing Day at Belvedere Lake
- Participation and service at community events

The club also organizes fishing derbies annually at Belvedere Lake.

Geographic Area Served

The organization serves youth in the East Los Angeles area and surrounding communities.

Grant Application Page 4

Major source and dollar amounts of corporate, foundation and government support during the current and past fiscal year

The Belvedere Park Lake Youth Fishing Club receives a \$10,000 from the County of Los Angeles Probation Department. The funding is used to purchase fishing equipment, boarding passes for boats, entry fees at lakes, food and supplies for overnight outings. Buses are provided by Los Angeles County Supervisor Gloria Molina through Proposition A transportation funds.

History of All Grants Received from the Los Angeles County Fish and Game Commission

The Belvedere Park Lake Youth Fishing Club has received grant funding from the Los Angeles County Fish and Game Commission the past five years for the Belvedere Family Fishing Day Derby.

Statement of Justification of Need

The Belvedere Park Lake Youth Fishing Club, a non-profit organization receives limited grant funding to provide recreational programming for at-risk youth in the East Los Angeles Community. The East Los Angeles Community is identified as a low and moderate income area.

Statement of Purpose and Goals

This annual event helps to promote a greater appreciation of fishing as a recreational activity and encourages family unity. This annual fishing derby has had a positive effect on local residents by providing a free and enjoyable activity that promotes positive family values. The goal of the Belvedere Park Lake Youth Fishing Club is to encourage youth that are involved in the club to volunteer in organizing and hosting the event. The objective is to encourage and promote community involvement and to demonstrate the positive effect they have in improving their community.

Action Plan To Meet Objectives

The club is working collaboratively with various community organizations to provide a Fishing Derby for families in the East Los Angeles community. The club has been meeting with representatives from the State, County and service organizations to organize the event. Funding and in-kind contributions are being solicited from various government agencies, businesses and service organizations. The event will be promoted through local schools, churches and at County recreation facilities.

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Statement of how the Objectives Advance the propagation and Protection of Fish and Wildlife

The objective is to provide a family activity that raises awareness of the importance of protecting our environment and preserving natural resources for future generations. The importance of the negative effect trash has on the lakes and the ocean are an important aspect of the event, as well as maintaining and preserving open space for future generations to enjoy.

Project Budget and Timetable

Fish \$3,000 Flyers \$500 Awards \$300

T-Shirts Donated

Tables, chairs, canopies and sound system will be provided as an in-kind contribution by the Los Angeles County Department of Parks and Recreation. Food will be provided through a donation secured through volunteers of the club. Organizing meetings are held regularly till the date of the event.

Sources of Support for Project

Office of Supervisor Gloria Molina
Los Angeles County Department of Parks and Recreation
Los Angeles County Internal Services Agency
California Department of Fish and Game
Fishing in the City
Local Busnisses
Community Volunteers

Current Status of Project

The Belvedere Lake Youth Fishing Club continues to work with all listed contributors on securing monetary and in-kind contributions for the event. The facility has been secured and the printed materials are being prepared.

Cash Flow Analysis of the Expenditure of Project Funds

Donations and in-kind contributions are currently being secured and will be carefully tracked. The event will be staffed primarily with volunteers. Department of Parks and Recreation staff assisting at the event will be provided as an in-kind contribution.

Proposed Method of Evaluating the Results

The event will be evaluated based on the following criteria:

- Number of youth participating
- Number of adults participating
- Number of volunteers
- Dollar and In-Kind Contribution Secured
- Cost per participant

LOS ANGELES COUNTY FISH AND GAME COMMISSION GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/PROGRAM Game Bird Heritage, Special Pheasant Hunts NAME OF ORGANIZATION State of California, Department of Fish and Game [As it appears on (501) (c) (3) IRS Letter]

ADDRESS 4665 Lampson Avenue, Suite C

ZIP CODE 90720 CITY Los Alamitos STATE California

TELEPHONE NO. (562) 342-7147 FAX NO. (562) 342-7153

AMOUNT REQUESTED \$ 6,336.00

BOARD CHAIRPERSON

EXECUTIVE DIRECTOR

CONTACT PERSON: Scott R. Sewell

TITLE: Wildlife Habitat Supervisor I

TELEPHONE NUMBER(S) (562) 342-7147

AUDITED

AUDITED

TOTAL INCOME ______ TOTAL EXPENSES

FOR FISCAL YEAR BEGINNING _____ 07 / ___ 01 __ / 2005 ___ AND ENDING 06 / 30 / 2006

SIGNATURE OF BOARD CHAIRPERSON

DATE

Note To Applicant: Complete this title page and attach all grant application materials prior to submission.

One Page Project Summary:

The goal of the Department of Fish and Game's (Department) Game Bird Heritage Program is to recruit new hunters, retain current hunters, and reintroduce past hunters to a very special hunting opportunity program. The Special Hunts Program enriches hunting opportunities in southern California through conservation and education. The Special Hunt Program is committed to promoting safe, ethical, educational, and enjoyable game bird hunting opportunities in southern California.

This program is especially important to southern Californians. The Department's ability to offer Family, Junior, and Women's Pheasant Hunts and special access for hunting dove and quail has helped the South Coast Region (Region 5) develop hunting partnerships with private landowners and government entities.

Six years ago a pilot project was initiated in the South Coast Region between the Game Bird Heritage Program and the Department's Hunter Education Program. This venture offers FREE pheasant hunt redemption certificates to recent graduates of the 10-hour Hunter Education classes. With these certificates attached to hunt applications, hunters are entitled to one hunt at their location of choice in southern California. The Department's Regions 5 and 6 partnered in this pilot program. The purpose of this program is to offer *first-time hunters* and family members (mentors) AND returning hunters the opportunity to LEARN upland game bird hunting skills, strategies, and ethics.

Family and Women's Pheasant Hunts

Applications for Family Pheasant hunts can be submitted for up to three licensed hunters in one hunt party. Although a strict family relationship is not required for the family hunts, last year approximately 70% of the applications received indicated family connections. Several hunt parties included husbands and wives, primarily with the wife as a first-time hunter. Some family units proudly pronounced three generations of hunters. The Women's hunts offer opportunities to first-time women hunters, or those with newly acquired hunting skills, to participate with other women hunters.

Junior Pheasant Hunts

Junior Pheasant hunts are designed for hunters under the age of 16. Each selected applicant is entitled to bring one additional junior hunter. Adults are excluded from hunting during the Junior Hunts; however, parents or mentors are permitted to be in the field with youth. The Department also assigns a DFG hunt volunteer to escort the juniors in the field regardless of the presence of a parent. This ensures the juniors have

the appropriate "field coaching" and maintains the hunt at the youngster's pace.

Background on Applicant's Organization

Purpose and Goals:

The Game Bird Heritage Special Hunt Programs is designed to provide a maximum number of hunting opportunities to the maximum amount of public possible. The program provides these opportunities to no cost to the hunter. Hunts are funded solely through the sale of Upland Game Bird Stamps, which hunters must buy to participate in this program as well as to hunt other game bird species in California. Our goal is to provide these public opportunities along with a commitment to safety, ethics, and conservation education.

Brief Summary of Current Activities:

With the support of the Los Angeles County Fish and Game Commission, we were able to schedule 16 Special Pheasant Hunts in Los Angeles County last year. This included 9 Family Hunts, 1 Women's Hunt, and 6 Junior Hunts.

Last year we are focused more on the promotion of youth opportunities and dedicating more time and funds to the Junior Hunts.

This year we are again focusing on the youth programs and hope to repeat last year's scheduled hunts. Without additional funding from a Los Angeles Fish and Game Commission grant, the Department of Fish and Game will have to reduce the number of hunts, and that means fewer opportunities for the public.

Geographic Area Served:

The Game Bird Heritage Program for the South Coast Region serves the counties of San Diego, Orange, Los Angeles, Ventura, Santa Barbara, and southern Kern.

This year's program will offer events in 5 of the 6 counties: San Diego, Los Angeles, Ventura, southern Kern, and Santa Barbara.

Los Angeles and San Diego counties have the largest volume of applicants and

Grant Application Page 4

participants; an equal number of hunts will be held in each county. These two counties will receive twice the amount of funds and events than any other county in the region.

Major Sources and Dollar Amounts of
Corporate, Foundation and Government
Support During Current and Past Fiscal Year:

In past fiscal years, the Special Hunts Program had a budget of \$25,000.00 to purchase birds for the hunts. Approximately \$10,383.50 was used for Los Angeles County hunts.

In 2004-05 and again in 2005-06, the Department's Special Hunt Programs budget for purchasing birds for hunts in southern California was reduced to \$15,000.00. Los Angeles County is scheduled to receive \$5,040.00 for the entire year. This is insufficient to maintain our past level of commitment to enriching public hunting opportunities in the county.

History of All Grants Received From the Los Angeles County Fish and Game Commission:

The Game Bird Heritage Special Hunt Program has previously requested and received grant monies from the Los Angeles County Fish and Game Commission.

Project Information

Statement of Justification of Need:

Due to this year's reduced budget, Los Angeles County will receive half as much funds as last year, thus drastically reducing the numbers of public participation in the county this year.

Approval of this grant will allow the Special Hunt Program to accommodate an ever-growing number of public participants in Los Angeles County. This includes an increase in the amount of youth events. This next year the Special Hunt Program is expecting a higher-than-ever amount of youth applicants in Los Angeles County. The grant money will enable us to meet this need.

Statement of Purpose and Goals:

If this grant is approved and funded, the Special Hunt Program will be able to enhance the Department of Fish and Game's public activities which includes conservation and education, firearm safety, ethics, and sportsmanship.

Action Plan to Meet Objectives:

The requested grant monies will provide the funds needed to supplement this year's budget for buying pheasants.

Statement of How the Objectives Advance the Propagation and Protection of Fish and Wildlife:

The Special Hunt Program is committed to promoting publicly safe, ethical, educational, and enjoyable game bird hunting experiences in southern California.

Through conservation education we can educate the public, which ultimately leads to the protection and propagation of wildlife resources.

Project Budget and Timetable:

The grant will enhance the Department's existing budget and enable accomplishment of the goals of the Special Hunt Program.

The Los Angeles County Fish and Game Commission Grant of \$6,336.00 will be utilized throughout the 2005/2006 Game Bird Heritage season.

Sources of Other Support for Project:

The Department of Fish and Game's Game Bird Heritage Program is the major financial source of support of the project.

In Los Angeles County, the Special Hunt Program is strongly supported by a non-profit organization, Quail Unlimited's (Q.U.) Santa Clarita Chapter. This chapter provides financial assistance in the sponsoring the youth and women's hunts by buying and providing shirts, hats, and other items that are needed from time to time. The

Santa Clarita Valley Q.U. Chapter also supplies much-need manpower, sporting dogs, and shotgun/firearm safety instructors to help run the events.

The Special Hunt Program also has a variety of volunteer support from other law enforcement agencies, local fire departments, and members of other sportsmen's organizations here in Los Angeles County.

Current Status of Project:

Currently the Special Hunt Program is in pre-season status. At this time the program is accepting applications, writing press releases, surveying property to be used for the season, inspecting birds to be used for the year, and promoting the program at outdoors and sportsmen's shows.

Cash Flow Analysis of the Expenditure of Project Funds:

The Los Angeles County Fish and Game Commission Grant will be utilized at the beginning of the season, and the "cash flow" will be spread out through the season to pay for the birds in Los Angeles County.

Proposed Method of Evaluating Results:

The Special Hunt Program will be able to evaluate the results by keeping accurate data to determine the actual numbers of participants versus the actual number of birds used in the season. This will enable the program to keep statistics on whether the funds were of viable cause and should continue to be utilized.

Event Summaries will also support the data recorded from the event to confirm its results.

Plans for Funding On-going Project (If Applicable):

The Special Hunt Program has no intention of discontinuing service to the public of Los Angeles County. The Special Hunt Program intends to continue to be an ongoing project for many years to come.

The Program will evaluate its results with a year end Annual Report. At that time the program and those responsible for the Program budget will communicate with the Commission to determine a fair and adequate budget for the coming year, thus determining if a funding proposal for the Los Angeles County Fish and Game Commission Grant is necessary for the following year.

Progress Reports (Bi-Yearly or Upon Completion, Whichever Occurs First):

The Special Hunt Program will prepare an Annual Year End Report to determine the progress for the year.

After every event weekend, there will be an Event Summary that will give a "play by play" progress report.

Please Attach the Following Supporting Documents:

Description of Organizational Structure or Organizational Chart Copy of the Latest IRS Determination Letter of Tax Exempt Status Under Section 501(c)(3)

Most Recent Audited Financial Statement Most Recent IRS Form 990

ATTACHMENT A

CALIFORNIA FISH AND GAME CODE

§ 13103. Expenditures from fish and wildlife propagation fund; purposes

Expenditures from the fish and wildlife propagation fund of any county may be made only for the following purposes:

- (a) Public education relating to the scientific principles of fish and wildlife conservation, consisting of supervised formal instruction carried out pursuant to a planned curriculum and aids to education such as literature, audio and video recordings, training models, and nature study facilities.
- (b) Temporary emergency treatment and care of injured or orphaned wildlife.
- (c) Temporary treatment and care of wildlife confiscated by the department as evidence.
- (d) Breeding, raising, purchasing, or releasing fish or wildlife which are to be released upon approval of the department pursuant to Sections 6400 and 6401 onto land or into waters of local, state or federal agencies or onto land or into waters open to the public.
- (e) Improvement of fish and wildlife habitat, including, but not limited to, construction of fish screens, weirs, and ladders; drainage or other watershed improvements; gravel and rock removal or placement; construction of irrigation and water distribution systems; earthwork and grading fencing; planting trees and other vegetation management; and removal of barriers to the migration of fish and wildlife.
- (f) Construction, maintenance, and operation of public hatchery facilities.
- (g) Purchase and maintain materials, supplies, or equipment for either the department's ownership and use or the department's use in the normal

performance of the department's responsibilities.

- (h) Predator control actions for the benefit of fish or wildlife following certification in writing by the department that the proposed actions will significantly benefit a particular wildlife species.
- Scientific fish and wildlife research conducted by institutions of higher learning, qualified researchers, or governmental agencies, if approved by the department.
- (j) Reasonable administrative costs, excluding the costs of audits required by Section 13104, for secretarial service, travel, and postage by the county fish and wildlife commission when authorized by the county board of supervisors. For purposes of this subdivision, "reasonable cost" means an amount which does not exceed 3 percent of the average amount received by the fund during the previous three-year period, or three thousand dollars (\$3,000) annually, whichever is greater, excluding any funds carried over from a previous fiscal year.
- (k) Contributions to a secret witness program for the purpose of facilitating enforcement of this code and regulations adopted pursuant to this code.
- (I) Cost incurred by the district attorney or city attorney in investigating and prosecuting civil and criminal actions for violations of this code, as approved by the department.
- (m) Other expenditures, approved by the department, for the purpose of protecting, conserving, propagating, and preserving fish and wildlife.

(Amended by Stats.1990, c 764 (A.B. 4039), § 3; Stats.1991, c. 561 (A.B.722), § 2.)

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Plans for Funding On-going Project Not Applicable

Progress Reports (Bi-Yearly or Upon Completion, Whichever Occurs First)
Report will be prepared and submitted within thirty (30) days of the completion of the program.